Bay Drive Recreation District
Annual Budget Meeting

August 27, 2024

A meeting (public hearing) was held on August 27, 2024 to review and approve the 2024-2025 budget. The meeting was held at 9:00 a.m. at Ken Hoopers residence at 95 Bay Drive, Sagle, Idaho.

This meeting was for the purpose of explaining the proposed budget for the fiscal year 2024-2025 and receiving property owners comments.
All three board members were present for the meeting. Kirby McKee, President, Ken Hooper, Treasurer, and Steve Burkwist, Secretary. A motion to approve the proposed budget was made by Kirby McKee and seconded by Steve Burkwist. (Approved).

A copy of the proposed budget is available upon request from the (BDRD).

Bay Drive Recreation District

Budget

Fiscal Year October 1, 2024 to September 30, 2025

Property Tax Revenues:		
Property Levy Funds	$	13,828.00
2023 /2024 Carryover		3,114.87
TOTAL INCOME		16,942.87
Operating Expenses		
Road Maintenance		(8,200.00)
Dock and Common Area Maintenance		(500.00)
Insurance		(3,134.00)
Legal notices		(110.00)
		(11,944.00)
Road Maintenance/Capital Improvements		
Capital Improvements		-
Maintenance Reserve Funds		(4,998.87)
		(4,998.87)
TOTAL EXPENSES	$	(16,942.87)

Budget Approved By Board August 27, 2024 9:10 AM

Kirby McKee - President

Kenneth Hooper - Treasurer

Stephen Burkwist - Secretary